

Smithfield School District

Vincent J. Gallagher
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,758	\$3,543	6.1%
Substitutes	\$58	\$55	5.5%
Instructional Parapros	\$90	\$44	105.7%
Pupil-Use Technology	\$108	\$23	364.6%
Instructional Materials	\$237	\$146	61.7%
Total	\$4,251	\$3,812	11.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$301	\$250	20.8%
Library & Media	\$106	\$111	-4.7%
Extracurricular	\$45	\$58	-21.2%
Student Health/Services	\$108	\$81	33.7%
Curriculum Development	\$1	\$1	48.7%
Staff Development	\$56	\$58	-2.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$64	\$57	13.4%
Therapists, Psychologists	\$106	\$104	2.0%
Total	\$788	\$718	9.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$188	\$147	27.8%
Food Service	\$164	\$137	19.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$495	\$472	4.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$847	\$756	12.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$247	\$219	12.8%
School Office	\$148	\$157	-5.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$395	\$376	5.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

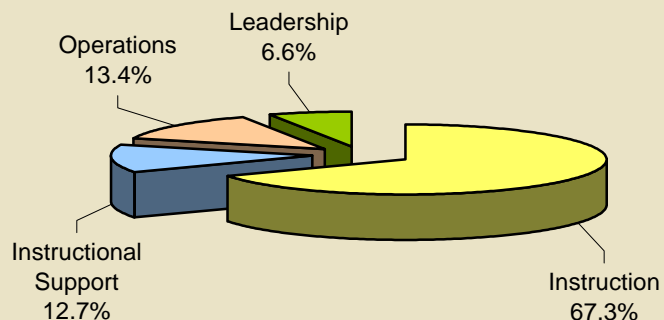
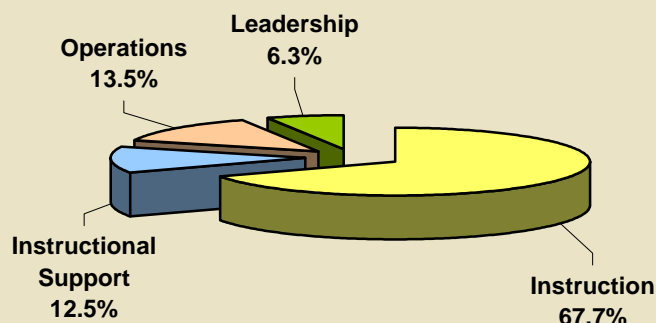
July 1999 - June 2000

Expenditures: \$4,340,757
School Enrollment (ADM): 691
School Per Pupil: \$6,282

July 1998 - June 1999

Expenditures: \$3,901,186
School Enrollment (ADM): 689
School Per Pupil: \$5,662

July 1999 - June 2000



July 1998 - June 1999